

2006 Bright Open

Income:	\$		#	\$/pilot	Direct Costs/pilot
Entry Fees pre registered	17,400		87	200	
Entry Fees post registered	4,400		20	220	
Weekend entry fees	-		0	100	
Sponsorship/Grants	2,000	TBA	8	0	
Other income	0				
Social event income	920				
Donations	6,000	NEVHGC			
T-Shirt Sales	383				
Total Income	<u>31,103</u>		<u>115</u>		

Expenses:	\$			
Intro dinner & final dinner	3,519	est \$34 per head		
FAI Category 2 Fee	200	(1 entry fee)		
NEVHGC Competition Fee	1,725	\$15 per head?		
Adhesive Helmet Numbers	10			
Postage/Fax	120			
Stationery	20			
Photocopying	575			
Computer Expenses	300	?		
T-Shirts	2,600		T-Shirt set up costs	300
Non cash prizes	1,000	day prizes, etc	T-Shirt marginal cost	15
Trophies	1,000		# additional T-shirts	38.333
Cash prizes	10,200	321		
Party Equipment Hire	160			
Premises Hire	565		<u>Other Staff</u>	<u>Wage</u>
Bank Charges	20		Launch Dir	1500
Pilot Refreshments	345	goal beer & scorers?	Launch assistants (3)	1200
Sundry Equipment & Hardware	500	fudge factor		
Website	12	Brian's donation	Comp Director	1500
Staff Wages & Contractor Fees	7,200		Comp Scorer(s)	1500
Total Expenses	<u>30,071</u>		Comp Organiser	1500
			Total	<u>7200</u>
Estimated Net Profit	<u>1,032</u>			